Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 07/23/2009

Meeting Time: 1:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (R) - Robin Engel (22)*
 (D) - Rick Blackwell (12)*
 (D) - Judy Green (1)

 (R) - Kevin Kramer (11)
 (D) - Marianne Butler (15)
 (R) - Jon Ackerson (18)

(D) - Revin Kramer (11) (D) - Brent Ackerson (26)

* Denotes the Committee Chair(s)

THIS IS CONSIDERED A SPECIAL MEETING.

Pending Legislation

1- <u>O-102-07-09 AN ORDINANCE APPROPRIATING \$25,000 FROM THE DISTRICT 2</u>

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO PETERSBURG/NEWBURG IMPROVEMENT ASSOCIATION INC. FOR OPERATING EXPENSES FOR THE NEWBURG FESTIVAL, BEAUTIFICATION PROJECTS, AND

OTHER SMALL PROJECTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

2- NDF072309SGCC \$2,000 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO ST. GEORGES COMMUNITY CENTER, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH

BACK TO SCHOOL EVENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

3- NDF050709NHF \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

NORTON HEALTHCARE FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH

RIDE TO CONQUER CANCER.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

4- O-100-06-09 AN ORDINANCE APPROPRIATING \$6,000 FROM NEIGHBORHOOD DEVELOPMENT

FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 1, 2, 3, 4, 5, AND 6, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO LIFE INSTITUTE, INC.

FOR PROGRAM EXPENSES ASSOCIATED WITH THE DIRT BOWL IN SHAWNEE PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Cheri Bryant Hamilton

Barbara Shanklin David Tandy George Unseld Judy Green Mary C. Woolridge

5- NDF072309SNA \$3,860 FROM T

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NDF072309SNA \$3,860 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SHAWNEE NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH NEIGHBORHOOD ORGANIZATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

NDF072309LF \$4,500 TOTAL FROM THE 5TH, 2ND, 3RD, 1ST, 6TH, AND 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LINCOLN FOUNDATION FOR PROGRAM EXPENSES ASSOCIATED WITH THE WHITNEY M. YOUNG SCHOLARS PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Cheri Bryant Hamilton Barbara Shanklin David Tandy George Unseld Judy Green Mary C. Woolridge

O-113-07-09 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO BROOKLAWN INCORPORATED TO FUND A PUBLIC SCHOOL LIAISON; AND AUTHORIZING FUNDS APPROPRIATED BY ORDINANCE 61, SERIES 2009, TO BE SPENT DURING THE 2009-2010 FISCAL YEAR.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

NDF072309DONM \$589.50 TOTAL FROM THE 8TH, 9TH AND 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO DEPARTMENT OF NEIGHBORHOODS TO PURCHASE T-SHIRTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tom Owen David Tandy Tina Ward-Pugh

<u>CIF072309PARC09 \$42 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PARC</u> FOR HARDWOOD MULCH.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

CIF072309PW09A \$420 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO

PUBLIC WORKS FOR MULCH.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

<u>CIF072309PW09B \$12,500 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR REPAIR AND PAVING OF 500 FEET ON DELMONT AVENUE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

<u>CIF072309PW09C \$2,500 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ADDITION OF SIDEWALKS ON DELMONT AVENUE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

CIF072309PW09D \$1,200 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO REPAIR STEPS FROM MARION TO BAYLY AND TO REPLACE RAILS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

NDF072309CHCCF \$4,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CRESCENT HILL COMMUNITY COUNCIL FORUM, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH 4TH OF JULY CELEBRATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

NDF072309KTP \$2,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO KENTUCKY THEATER PROJECT, INC. FOR OPERATING EXPENSES ASSOCIATED WITH KENTUCKY HOMEFRONT RADIO SHOW.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

NDF072309CCC \$5,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CLIFTON COMMUNITY COUNCIL, INC. FOR PROGRAM AND OPERATING EXPENSES ASSOCIATED WITH BEAUTIFICATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

NDF072309HPI \$3,500 TOTAL FROM THE 9TH, 14TH AND 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE HOUSING PARTNERSHIP, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH 2009 CHAMPIONS OF HOME OWNERSHIP LUNCHEON.

Status: In-Committee

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Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

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Tina Ward-Pugh Kelly Downard Robert Henderson

NDF072309MAS10 \$700 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO ANIMAL SERVICES FOR RABIES, LICENSE AND MICROCHIP CLINIC.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

<u>CIF072309MP10 \$2,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR BENCHES IN CREASON PARK.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF072309PCD \$2,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PETERSBURG COMMUNITY DEVELOPMENT, INC. FOR OPERATING EXPENSES ASSOCIATED WITH PETERSBURG JAZZ-IN-THE-PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

O-101-07-09 AN ORDINANCE APPROPRIATING \$6,439.78 FROM THE DISTRICT 11
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND
ADMINISTRATION TO THE BUECHEL HISTORICAL AND PRESERVATION ALLIANCE SUPPORT,
INC. TO PURCHASE LAWN CARE EQUIPMENT TO MAINTAIN AND UPKEEP THE BUECHEL
TRAIN DEPOT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

NDF072309LLC \$2,000 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LEADERSHIP LOUISVILLE CENTER FOR PROGRAM EXPENSES ASSOCIATED WITH LEADERSHIP LOUISVILLE SCHOLARSHIPS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

NDF072309MP12 14 \$2,240 TOTAL FROM THE 12TH AND 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR SUN VALLEY SENIOR FIT SWIM PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Rick Blackwell Robert Henderson

NDF072309MPm \$480 TOTAL FROM THE 12TH, 14TH AND 25TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO METRO PARKS FOR POOL RENTAL FOR BOY SCOUTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

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Rick Blackwell Robert Henderson Doug Hawkins

NDF072309HBC \$3,500 TOTAL FROM THE 12TH AND 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO HILLVIEW BAPTIST CHURCH, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH THE SPIRIT ON DIXIE FESTIVAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Rick Blackwell Robert Henderson

NDF072309BBC \$3,000 TOTAL FROM THE 12TH AND 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO BEECHLAND BAPTIST CHURCH, INCORPORATED FOR PROGRAM EXPENSES ASSOCIATED WITH THE COMMUNITY FALL FESTIVAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Rick Blackwell Robert Henderson

NDF072309PHWm \$750 TOTAL FROM THE 13TH, 15TH AND 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC HEALTH AND WELLNESS FOR VERB SUMMER YOUTH FITNESS PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Vicki Aubrey Welch Dan Johnson Marianne Butler

NDF072309PW14 \$400 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR TWO EXTRA MOWINGS AT DIXIE AND MOORMAN ROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

NDF072309MP14 \$1,885 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE SOUTHWEST FESTIVAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

CIF072309PW14 \$20,245 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR MOWING VACANT PROPERTIES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

NDF072309LMPD 4THm \$1,250 TOTAL FROM THE 15TH, 4TH, 6TH, 10TH AND 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 4TH DIVISION FOR NATIONAL NIGHT OUT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Dan Johnson David Tandy George Unseld Jim King

NDF072309LMPD_4TH15 \$5,000 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT, 4TH DIVISION FOR OVERTIME AND WALKING DETAILS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF072309MAS15 \$745 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO ANIMAL SERVICES FOR RABIES, LICENSE AND MICROCHIP CLINIC.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

CIF072309MP15 \$10,000 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR SWING SETS, BENCH SWING AND BENCHES AT WATTERSON LAKE PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF072309LO \$1,000 TOTAL FROM THE 17TH AND 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE ORCHESTRA, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH TRANSPORTING EQUIPMENT FOR CONCERTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Glen Stuckel Kelly Downard

NDF072309LHC \$950 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LINCOLN HERITAGE COUNCIL, INC., BOY SCOUTS OF AMERICA FOR PROGRAM EXPENSES ASSOCIATED WITH CAMPERSHIPS.

Status: In-Committee

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Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

37- NDF072309PW17 \$292 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND
TO PUBLIC WORKS FOR MOWING MEDIANS AND SOME RIGHT-OF-WAY AREAS ALONG
HURSTBOURNE PARKWAY AND SPRINGHURST BOULEVARD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF072309PW22 \$110.20 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR TWO ADDITIONAL MOWINGS ON HURSTBOURNE LANE MEDIANS FROM BARDSTOWN ROAD TO SOUTH WATTERSON TRAIL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

O-82-05-09 AN ORDINANCE APPROPRIATING \$50,000 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$20,000 EACH FROM DISTRICTS 20 AND 22 AND \$10,000 FROM DISTRICT 23, TO THE DEPARTMENT OF PLANNING AND DESIGN, FOR A PLANNING STUDY CONCERNING THE AREA SURROUNDING BARDSTOWN ROAD AND THE I-265 INTERCHANGE.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

James Peden Robin Engel Stuart Benson

NDF072309JCPEF VHS \$400 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR VALLEY HIGH SCHOOL FOR PROGRAM EXPENSES ASSOCIATED WITH ALUMNI SCHOLARSHIP PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

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